

Public Health Services

Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature (§67-3520).

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature (§67-3520).

Budget Unit: HWBF(270) Public Health Services

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$369,182
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Fund: Cancer Control (0176-00)

Sources: From the tax levied on all cigarettes sold, used, consumed, handled, or distributed within this state, and any revenues received from licenses, permits, penalties, interest, or deficiency additions, 1% of such balance shall be distributed to the cancer control account created by section 57-1702, Idaho Code. Revenues received in the cancer control account shall be paid over to the state treasurer by the state tax commission to be distributed as follows:

(i) Such amounts as are appropriated for purposes specified in section 57-1702, Idaho Code, shall be expended as appropriated;

(ii) Any balance remaining in the cancer control account on June 30 of any fiscal year after the amounts withdrawn by appropriation have been deducted, shall be reserved for transfer to the general fund on July 1 and the state controller shall order such transfer (§63-2520(b)(3)).

Uses: Moneys in this fund, to the extent appropriated, are dedicated for the purpose of contracting for and obtaining the services to promote cancer control for the citizens of Idaho, through research, education, screening and treatment. The director of the Department of Health and Welfare is charged with the administration of moneys appropriated from the fund unless otherwise provided by law (§57-1702).

Budget Unit: HWBA(270) Public Health Services

FY 03 \$366,089	FY 04 \$397,717	FY 05 \$360,667	FY 06 \$349,340	FY 07 \$365,183
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Fund: Emergency Medical Services (0178-00)

Sources: Includes Emergency Medical Services Funds I and II.

(1) An emergency medical services fee of one dollar and twenty-five cents (\$1.25) shall be collected in addition to each motor vehicle registration fee amount collected, with the exception of those vehicles proportionally registered under section 49-435, Idaho Code. Twenty-five cents (25¢) of the fee shall be retained by the county of residence for use in funding local emergency medical service costs. One dollar (\$1.00) of the fee shall be transmitted to the state treasurer for deposit in the Emergency Medical Services Fund (EMS I), established in section 56-1018, Idaho Code (§49-452).

(2) An emergency medical services fee of two dollars (\$2.00) added to the cost of a driver's license shall be deposited in the Emergency Medical Services Fund II (EMS II), established in section 56-1018B, Idaho Code (§49-306(8)(a)).

Uses: (1) Subject to appropriation by the legislature, moneys in the Emergency Medical Services Fund (EMS I) shall be used exclusively for the purposes of emergency medical services training, communications, vehicle and equipment grants, and other programs furthering the goals of highway safety and emergency response providing medical services at motor vehicle accidents (§56-1018).

(2) Subject to appropriation by the legislature, moneys in the Emergency Medical Services Fund II (EMS II) shall be used exclusively for the purposes of emergency medical services (§56-1018A).

Budget Unit: HWBB(270) Emergency Medical Services

FY 03	\$1,452,717	FY 04	\$1,493,850	FY 05	\$1,620,030	FY 06	\$2,084,562	FY 07	\$2,304,884
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Fund: Central Tumor Registry (0181-00)

Sources: From the tax levied on all cigarettes sold, used, consumed, handled, or distributed within this state, and any revenues received from licenses, permits, penalties, interest, or deficiency additions, 0.4% of such balance shall be distributed to the central tumor registry account. The amount of money so distributed to the central tumor registry account shall not exceed the fiscal year's appropriation, and at such time as the appropriation has been distributed to the central tumor [cancer] registry account during any fiscal year, all such distributions in excess of the appropriation shall be made instead to the general fund of the state of Idaho (§63-2520(b)(2)).

Uses: All moneys in the central cancer registry fund are dedicated for the purpose of contracting for and obtaining the services of a continuous registry of all cancer patients in the state of Idaho and maintaining cooperative exchange of information with other states providing similar cancer registry. The department of health and welfare is charged with the administration of this fund for the purposes specified herein (§57-1701).

Budget Unit: HWBA(270) Public Health Services

FY 03	\$148,611	FY 04	\$147,000	FY 05	\$159,600	FY 06	\$147,000	FY 07	\$147,000
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Fund: Food Safety (0189-00)

Sources: The Food Safety Fund consists of all fees collected from licensing food establishments, donations, grants, gifts, or appropriations per Idaho Code §39-1608.

Uses: Moneys in this fund are appropriated to the Department of Health and Welfare to cover a portion of the cost of conducting food safety inspections in food establishments, or to reimburse the Department's designee for conducting such inspections.

Analyst Comment: The Food Safety Fund was eliminated with the passage of Senate Bill 1096 in the 2007 Legislative Session. The Public Health Districts will continue to license food establishments, but will deposit the licensing fees directly into their accounts, rather than having the funds pass through the Department of Health and Welfare (§39-1607).

Budget Unit: HWBA(270) Public Health Services

FY 03	\$413,600	FY 04	\$563,435	FY 05	\$528,825	FY 06	\$518,765	FY 07	\$603,244
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Fund: Emergency Medical Services III (0190-00)

Sources: An emergency medical services fee of four dollars (\$4.00) added to the cost of a driver's license shall be deposited in the Emergency Medical Services Fund III (§49-306(8)(a)). An emergency medical services fee of four dollars (\$4.00) added to the costs for a class A, B, or C instruction permit shall be deposited in the Emergency Medical Services Fund III (§49-306(8)(a)).

Uses: Subject to appropriation by the legislature, moneys in the Emergency Medical Services Fund III shall be used exclusively for the purpose of acquiring vehicles and equipment for use by emergency medical services personnel in the performance of their duties which include highway safety and emergency response to motor vehicle accidents (§56-1018B).

Budget Unit: HWBB(270) Emergency Medical Services

FY 03 \$683,469	FY 04 \$1,187,691	FY 05 \$1,198,971	FY 06 \$1,294,377	FY 07 \$846,719
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Fund: Cooperative Welfare (0220-00)

Sources: Appropriations from the General Fund (§56-404). For budgeting purposes, fund detail 0220-03 is used to describe appropriations from the General Fund for deposit into the Cooperative Welfare Fund (§56-404).

Federal grants-in-aid made to the State of Idaho by all federal agencies (§56-402). For budgeting purposes, fund detail 0220-02 is used to describe the appropriation of federal funds for deposit into the Cooperative Welfare Fund (§56-404).

Receives a transfer of \$650,000 annually from the liquor account (§23-404 (1)(b)(v)). Appropriations from other fund sources as authorized by the state legislature. Proceeds of the receipts to appropriations, funds from the sale of surplus property, and all other miscellaneous income generated by the service delivery of health and welfare services. For budgeting purposes, fund detail 0220-05 is used to describe the appropriations of other sources of funds for deposit into the Cooperative Welfare Fund (§56-404).

Uses: This fund is used for public health and welfare programs and services, including personnel costs, operating expenditures and capital outlay for administering public assistance, medical care, foster care and other expenses classified under relief, pensions and refunds.

Financial payments are made to eligible (aged, dependent children, blind, and disabled) Idaho citizens directly. Medical payments are made directly to providers of medical assistance.

Budget Unit: HWBA(270) Public Health Services

FY 03 \$48,111,280	FY 04 \$56,250,878	FY 05 \$59,365,681	FY 06 \$60,343,505	FY 07 \$61,304,517
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Budget Unit: HWBB(270) Emergency Medical Services

FY 03 \$1,385,154	FY 04 \$1,218,410	FY 05 \$2,201,788	FY 06 \$2,155,116	FY 07 \$1,522,345
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Budget Unit: HWBC(270) Laboratory Services

FY 03 \$3,881,231	FY 04 \$6,383,782	FY 05 \$4,111,628	FY 06 \$4,323,186	FY 07 \$4,674,963
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Total Cooperative Welfare Fund (0220-00)

FY 03 \$53,377,664	FY 04 \$63,853,070	FY 05 \$65,679,097	FY 06 \$66,821,807	FY 07 \$67,501,825
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Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and Idaho Permanent Endowment Fund (beginning in July 2009) and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings (§67-1806).

Uses: The Joint Millennium Fund Committee has the power and duty to present recommendations annually to the legislature for the use of the moneys in the Idaho Millennium Income Fund (§67-1808).

Budget Unit: HWBA(270) Public Health Services

FY 03 \$499,996	FY 04 \$500,000	FY 05 \$500,000	FY 06 \$0	FY 07 \$300,000
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Public Health Services Grand Total
FY 03 \$56,942,147 FY 04 \$68,142,763 FY 05 \$70,047,190 FY 06 \$71,215,851 FY 07 \$72,438,037